



Pass It On



First
Christian
Church
CAPITAL
CAMPAIGN
FOR
RELOCATION

Matthew 28 : 19-20

Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you.

Dear Friends,

Making disciples and teaching them to obey everything Jesus commanded - this has been the mission of First Christian Church in Ashland since its founding. To share the good news of Christ, or to "Pass It On" is what we are all about.

Today our congregation is in the midst of change. Together we have voted to move from this location of 90 years to a new facility on King Road. We have purchased that facility and have undertaken renovations to accommodate our needs. We have also approved a loan from Church Extension to cover the cost of the new building.

We believe that this new facility will give us, and future generations a more sustainable, more usable, and more expandable house of worship. We have chosen to do this because we want to Pass It On.

Pass It On, is the theme chosen for our Capital Campaign. The following pages will help you understand the campaign purpose, goal, timeline, financial details and hopefully answer any questions you may have. If, after reviewing this brochure you still have any questions, please feel free to contact me at 419-289-7514 or contact any member of the campaign team.

In Christ

Ellie Wells, Campaign Chair

Campaign Purpose

The funds received from this campaign will be used for three purposes:

- 1) **Debt Reduction** - Payments to be made on the loan from Church Extension
- 2) **Advanced Debt Reduction** - The ability to pay down the loan quickly will reduce money paid to interest and save our congregation money in the long run.
- 3) **Establish Borrowing Capability for Future Expansion**
If and when our congregation embarks on future phases of the building project, this capital campaign's results will establish our ability to acquire a loan for that project

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Campaign Goal - \$275,000

Miracle Goal - \$400,000

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What We are Asking from All Members & Friends of FCC

- 1) Commit to pray for our congregation, the building project, and this capital campaign
- 2) Pass It On. Share the good news of Jesus Christ!
Also share the news of this congregation, our love of the Lord and our move.
- 3) *Consider how you have been blessed and make a campaign pledge on or before Commitment Sunday, May 2.*

Financial Details

Cash Spent to Date (approx.)	\$ 430,000	For Phase I renovations to the King Road church. This money was cash on hand, Eubanks Fund, and pre-campaign gifts.
Mortgage Amount (approx.)	\$ 570,000	This is a 15 year loan with a rate that is adjusted every three years
Phase I Total Cost	\$ 1,000,000	Cost of the King Road building plus Phase I renovations
Cash On Hand to Secure Loan	\$ 200,000	As part of the loan agreement, this money is set aside to make loan payments

Understanding the Campaign

Q: *How long does the campaign run?*

A: Gifts will be received over a three-year period beginning June 1, 2010

Q: *Will the church use its permanent funds for this project?*

A: The Building Committee and the Permanent Funds Trustees have worked to identify all funds that can legally be used for this project. However, many of our permanent funds are restricted by the giver and/or by church policy. The Leo Stout Fund, now restricted, will become available in 2015 and it is specifically designated by the giver to be used for facility renovation or a new facility.

Q: *Can I designate my gift for a specific use?*

A: Our congregation will successfully relocate to the King Road facility by putting our combined efforts and resources to work in the most effective ways possible. We urge all members to not designate their gifts for specific uses. Designated funds could be tied to a project that is not fully funded, those funds then are legally bound in church accounts unable to be accessed. However, any gifts, including designated funds will be accepted.

Q: *What will happen to the Cottage Street facility?*

A: We still hope to sell the building, property, and parking lot. For financial planning purposes, we have not anticipated any income from the sale of the Cottage Street facility. Any income received for the sale will be a bonus.

Q: *When will we move to the King Road church?*

A: In July, 2010 we plan to have our last worship service at Cottage Street and move to King Road the following week.

Q: *What will we take with us to King Road?*

A: The Transition Team has been and is currently working on that task and many others to prepare us for the move. If you have specific questions related to the work of the Transition Team, contact DeAnna Reynolds at 419-207-0314.

Q: *When will the next phase start?*

A: We cannot answer that question at this point in time. Much depends on the outcome of this campaign and the will of the congregation. To embark on the next phase will require a congregational vote at some point in the future.

Table of Giving

Our goal is \$ 275,000.00 over 3 years. (121 pledging units)

To achieve this goal we will need gifts like the following:

1	Gift of	\$ 30,000.00
1	Gift of	\$ 24,000.00
1	Gift of	\$ 18,000.00
1	Gift of	\$ 15,000.00
2	Gifts of	\$ 12,000.00 each
4	Gifts of	\$ 9,000.00 each
5	Gifts of	\$ 6,000.00 each
7	Gifts of \$30.00 per week equals	\$ 4,680.00 each
9	Gifts of \$25.00 per week equals	\$ 3,900.00 each
13	Gifts of \$20.00 per week equals	\$ 3,120.00 each
19	Gifts of \$15.00 per week equals	\$ 2,340.00 each
25	Gifts of \$10.00 per week equals	\$ 1,560.00 each
33	Gifts of \$ 7.00 per week equals	\$ 1,092.00 each

Study the table carefully. Begin now to consider the part you will have. Families may want to pledge as a unit. Other times, individual commitments are made. It is imperative that every member of our church give at the highest level possible.

However, keep in mind that every gift is needed, although gifts like the amounts indicated above must be made to assure reaching our goal.

Phase I Renovation Details

The following is a list of the major renovations that are underway at the King Road church:

New HVAC - This will add air conditioning that the church did not have. It will also upgrade the entire heating system making it modern and very energy efficient.

New Narthex Area - This will remove walls to expand a cramped entry.

Sanctuary - Pews will be replaced with moveable seating, chancel renovations, new lighting, new finishes and an ADA lift.

Nursery/Daycare Room Upgrades - Including emergency exit doors to meet codes, running water and changing station.

Remove Existing Wall - This will turn two small classrooms into one larger, more functional space.

ADA Restroom

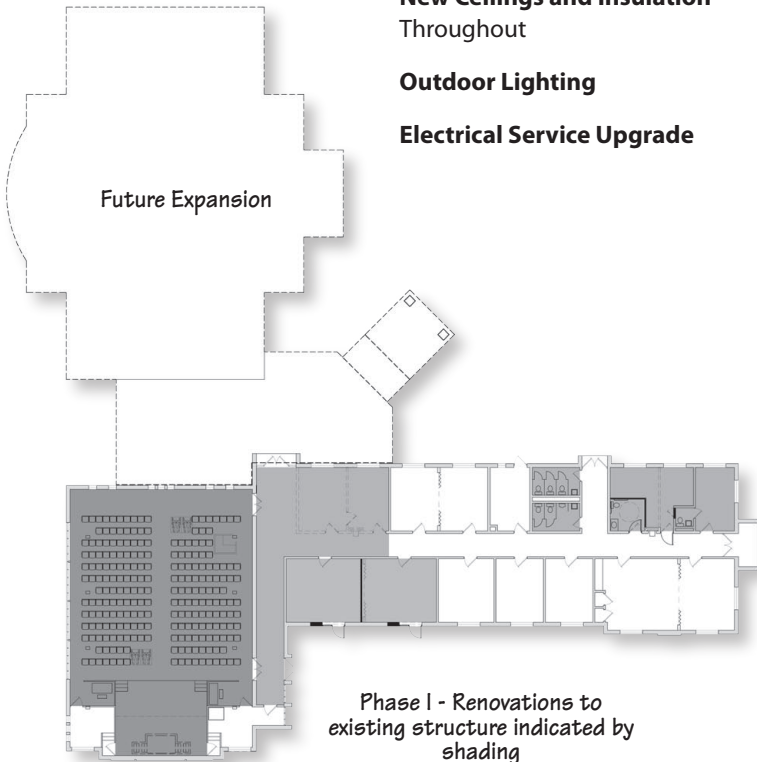
Office Renovations

New Interior Lighting - Throughout

New Ceilings and Insulation - Throughout

Outdoor Lighting

Electrical Service Upgrade



Deuteronomy 6 : 2

so that you, your children and their children after them may fear the LORD your God...

Campaign Timeline

Campaign Kickoff	April 4 - Easter Sunday
Week 2 of Campaign	April 11
Week 3 of Campaign	April 18
Commitment Sunday	April 25
Celebration Sunday	May 2

Campaign Team

Campaign Chair	Ellie Wells	419-289-7514
Campaign Secretary	Kim Mercer	419-281-5644
Advance Pledge Chair	George Paulsen	419-289-3198
Publicity Chair	Todd Whitmer	419-281-7079
Faith Foundations Chair	Ruth Blue	419-289-7121
Campaign Treasurer	Sue Detrow	419-289-1641
Team Leader	Sara Stewart	419-289-3726
Secretary	Donita Pate	
Team Leader	Amy Shakley	419-207-0414
Secretary	JoEllen Dye	
Team Leader	Barb Overholt	419-289-2242
Secretary	Pam Bowles	